



Budget Summary Report
10/1/2021 through 9/30/2022

Category	Budget	Actual	Difference
Dues	\$280,800.00	\$295,915.28	-\$15,115.28
Interest Earned	\$26.00	\$10.71	\$15.29
Misc. Income	\$0.00	\$0.00	\$0.00
Vote Cope	\$3,500.00	\$2,867.20	\$632.80
Total Income	\$284,326.00	\$298,793.19	-\$14,467.19

Category	Budget	Actual	Difference
Accountant	\$1,650.00	\$0.00	\$1,650.00
Affiliations	\$138,996.00	\$149,262.13	-\$10,266.13
Bank Charges	\$0.00	\$0.00	\$0.00
Communications	\$1,000.00	\$1,125.00	-\$125.00
Conferences	\$1,500.00	\$2,927.14	-\$1,427.14
Lawyer	\$40,000.00	\$40,000.00	\$0.00
Member Benefits	\$8,000.00	\$9,087.80	-\$1,087.80
Misc. Expenses	\$750.00	\$503.01	\$246.99
Negot/Griev	\$1,500.00	\$7,593.44	-\$6,093.44
Office Expenses	\$750.00	\$582.47	\$167.53
Political Action	\$3,000.00	\$2,325.54	\$674.46
Public Relations	\$8,000.00	\$8,395.98	-\$395.98
Stipends	\$80,224.00	\$80,224.00	\$0.00
Total Expenses	\$285,370.00	\$302,026.51	-\$16,656.51

****Final Report of the 2021 – 2022 Fiscal Year****