



Budget Summary Report
10/1/2020 through 9/30/2021

Category	Budget	Actual	Difference
Dues	\$270,000.00	\$274,666.28	-\$4,666.28
Interest Earned	\$26.00	\$10.71	\$15.29
Misc. Income	\$0.00	\$0.00	\$0.00
Vote Cope	\$3,500.00	\$63.00	\$3,437.00
Total Income	\$273,526.00	\$274,739.99	-\$1,213.99

Category	Budget	Actual	Difference
Accountant	\$1,650.00	\$0.00	\$1,650.00
Affiliations	\$137,916.00	\$138,418.10	-\$502.10
Bank Charges	\$0.00	\$0.00	\$0.00
Communications	\$1,000.00	\$675.00	\$325.00
Conferences	\$3,000.00	\$0.00	\$3,000.00
Lawyer	\$20,000.00	\$20,000.00	\$0.00
Member Benefits	\$10,000.00	\$6,939.64	\$3,060.36
Misc. Expenses	\$1,000.00	\$419.27	\$580.73
Negot/Griev	\$2,500.00	\$215.25	\$2,284.75
Office Expenses	\$1,500.00	\$370.97	\$1,129.03
Political Action	\$3,500.00	\$2,927.28	\$572.72
Public Relations	\$11,000.00	\$7,755.28	\$3,244.72
Stipends	\$80,224.00	\$80,224.00	\$0.00
Total Expenses	\$273,290.00	\$257,944.79	\$15,345.21

**2020 – 2021 FISCAL YEAR
 FINAL REPORT**