



Budget Summary Report
10/1/2019 through 9/30/2020

Category	Budget	Actual	Difference
Dues	\$270,000.00	\$277,741.28	-\$7,741.28
Interest Earned	\$26.00	\$18.24	\$7.76
Misc. Income	\$0.00	\$0.00	\$0.00
Vote Cope	\$2,000.00	\$6,127.60	-\$4,127.60
Total Income	\$272,026.00	\$283,887.12	-\$11,861.12

Category	Budget	Actual	Difference
Accountant	\$1,500.00	\$1,650.00	-\$150.00
Affiliations	\$137,916.00	\$146,001.90	-\$8,085.90
Bank Charges	\$0.00	\$0.00	\$0.00
Communications	\$1,100.00	\$1,125.00	-\$25.00
Conferences	\$4,000.00	\$4,290.11	-\$290.11
Lawyer	\$10,000.00	\$20,000.00	-\$10,000.00
Member Benefits	\$10,000.00	\$3,739.77	\$6,260.23
Misc. Expenses	\$1,000.00	\$853.24	\$146.76
Negot/Griev	\$2,500.00	\$325.00	\$2,175.00
Office Expenses	\$2,300.00	\$980.87	\$1,319.13
Political Action	\$4,500.00	\$3,203.74	\$1,296.26
Public Relations	\$11,500.00	\$9,924.36	\$1,575.64
Stipends	\$81,658.00	\$81,658.00	\$0.00
Total Expenses	\$267,974.00	\$273,751.99	-\$5,777.99

**Final Report for the
2019 – 2020 Fiscal Year**