



Budget Summary Report 10/1/2021 through 5/9/2022

Category	Budget	Actual	Difference
Dues	\$280,800.00	\$277,454.70	\$3,345.30
Interest Earned	\$26.00	\$6.19	\$19.81
Misc. Income	\$0.00	\$0.00	\$0.00
Vote Cope	\$3,500.00	\$0.00	\$3,500.00
Total Income	\$284,326.00	\$277,460.89	\$6,865.11

Category	Budget	Actual	Difference
Accountant	\$1,650.00	\$0.00	\$1,650.00
Affiliations	\$138,996.00	\$102,653.67	\$36,342.33
Bank Charges	\$0.00	\$0.00	\$0.00
Communications	\$1,000.00	\$375.00	\$625.00
Conferences	\$1,500.00	\$2,927.14	-\$1,427.14
Lawyer	\$40,000.00	\$40,000.00	\$0.00
Member Benefits	\$8,000.00	\$1,888.21	\$6,111.79
Misc. Expenses	\$750.00	\$271.68	\$478.32
Negot/Griev	\$1,500.00	\$7,593.44	-\$6,093.44
Office Expenses	\$750.00	\$555.55	\$194.45
Political Action	\$3,000.00	\$815.77	\$2,184.23
Public Relations	\$8,000.00	\$5,582.08	\$2,417.92
Stipends	\$80,224.00	\$40,212.00	\$40,012.00
Total Expenses	\$285,370.00	\$202,874.54	\$82,495.46

Account Balances:	
Checking	\$201,378.65
Savings	\$54,447.27