



Budget Summary Report
10/1/2021 through 4/11/2022

Category	Budget	Actual	Difference
Dues	\$280,800.00	\$240,615.97	\$40,184.03
Interest Earned	\$26.00	\$5.34	\$20.66
Misc. Income	\$0.00	\$0.00	\$0.00
Vote Cope	\$3,500.00	\$0.00	\$3,500.00
Total Income	\$284,326.00	\$240,621.31	\$43,704.69

Category	Budget	Actual	Difference
Accountant	\$1,650.00	\$0.00	\$1,650.00
Affiliations	\$138,996.00	\$90,507.30	\$48,488.70
Bank Charges	\$0.00	\$0.00	\$0.00
Communications	\$1,000.00	\$375.00	\$625.00
Conferences	\$1,500.00	\$2,927.14	-\$1,427.14
Lawyer	\$40,000.00	\$40,000.00	\$0.00
Member Benefits	\$8,000.00	\$1,888.21	\$6,111.79
Misc. Expenses	\$750.00	\$197.81	\$552.19
Negot/Griev	\$1,500.00	\$7,593.44	-\$6,093.44
Office Expenses	\$750.00	\$502.56	\$247.44
Political Action	\$3,000.00	\$0.00	\$3,000.00
Public Relations	\$8,000.00	\$5,530.28	\$2,469.72
Stipends	\$80,224.00	\$40,212.00	\$40,012.00
Total Expenses	\$285,370.00	\$189,733.74	\$95,636.26

Account Balances:	
Checking	\$201,378.65
Savings	\$54,447.27

Full Dues for 2021
\$1218