



Budget Summary Report

10/1/2021 through 3/7/2022

Category	Budget	Actual	Difference
Dues	\$280,800.00	\$203,538.81	\$77,261.19
Interest Earned	\$26.00	\$4.43	\$21.57
Misc. Income	\$0.00	\$0.00	\$0.00
Vote Cope	\$3,500.00	\$0.00	\$3,500.00
Total Income	\$284,326.00	\$203,543.24	\$80,782.76

Category	Budget	Actual	Difference
Accountant	\$1,650.00	\$0.00	\$1,650.00
Affiliations	\$138,996.00	\$75,333.71	\$63,662.29
Bank Charges	\$0.00	\$0.00	\$0.00
Communications	\$1,000.00	\$375.00	\$625.00
Conferences	\$1,500.00	\$2,361.12	-\$861.12
Lawyer	\$40,000.00	\$40,000.00	\$0.00
Member Benefits	\$8,000.00	\$1,894.40	\$6,105.60
Misc. Expenses	\$750.00	\$197.81	\$552.19
Negot/Griev	\$1,500.00	\$328.44	\$1,171.56
Office Expenses	\$750.00	\$502.56	\$247.44
Political Action	\$3,000.00	\$0.00	\$3,000.00
Public Relations	\$8,000.00	\$5,530.28	\$2,469.72
Stipends	\$80,224.00	\$40,212.00	\$40,012.00
Total Expenses	\$285,370.00	\$166,735.32	\$118,634.68

Account Balances:

Checking	\$187,229.91
Savings	\$54,446.36

Full Dues for 2021
\$1218