



United Teachers of Seaford

Budget Summary Report 10/1/2021 through 1/10/2022

Category	Budget	Actual	Difference
Dues	\$280,800.00	\$129,380.06	\$151,419.94
Interest Earned	\$26.00	\$2.70	\$23.30
Misc. Income	\$0.00	\$0.00	\$0.00
Vote Cope	\$3,500.00	\$0.00	\$3,500.00
Total Income	\$284,326.00	\$129,382.76	\$154,943.24

Category	Budget	Actual	Difference
Accountant	\$1,650.00	\$0.00	\$1,650.00
Affiliations	\$138,996.00	\$44,986.53	\$94,009.47
Bank Charges	\$0.00	\$0.00	\$0.00
Communications	\$1,000.00	\$375.00	\$625.00
Conferences	\$1,500.00	\$2,361.12	-\$861.12
Lawyer	\$40,000.00	\$0.00	\$40,000.00
Member Benefits	\$8,000.00	\$17.53	\$7,982.47
Misc. Expenses	\$750.00	\$197.81	\$552.19
Negot/Griev	\$1,500.00	\$290.14	\$1,209.86
Office Expenses	\$750.00	\$88.58	\$661.42
Political Action	\$3,000.00	\$0.00	\$3,000.00
Public Relations	\$8,000.00	\$3,181.25	\$4,818.75
Stipends	\$80,224.00	\$40,212.00	\$40,012.00
Total Expenses	\$285,370.00	\$91,709.96	\$193,660.04

Account Balances:	
Checking	\$188,010.95
Savings	\$54,444.63

Full Dues for 2021
\$1218